

Department of Education and Early Childhood Development
Student Resource Package - Budget Details

Host School	Lalor West Primary School (015074)		
Budget Type	2009 REVISED	Budget Version	(15/06/2009 5:05 PM)

School	Lalor West Primary School	SFO Index	0.6939
Type	Primary	Location Index	0.00

Primary Students	Prep	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Ungraded	Total
	52.0	35.0	37.0	32.0	37.0	43.0	45.0	0.0	281.0

	Ref	Students	Rate	Credit	Cash	Total
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Core Student Learning Allocation

Years Prep - 1 Students	1	87.0	\$5,714.00	\$466,233.00	\$30,885.00	\$497,118.00
Years 2 Students	1	37.0	\$5,306.00	\$184,112.00	\$12,210.00	\$196,322.00
Years 3 - 6 Students	1	157.0	\$4,864.00	\$716,234.00	\$47,414.00	\$763,648.00
Enrolment Linked Base	2			\$38,178.00	\$2,463.00	\$40,641.00
IT Grant for Computers	9			\$0.00	\$5,461.56	\$5,461.56
Language Support Program	10			\$42,683.19	\$0.00	\$42,683.19
				\$1,447,440.19	\$98,433.56	\$1,545,873.74

English as a Second Language

ESL - Level 1	26			\$11,633.00	\$247.30	\$11,880.30
ESL - Level 2	26			\$83,016.00	\$1,846.72	\$84,862.72
ESL - Level 3	26			\$48,725.00	\$1,083.41	\$49,808.41
				\$143,374.00	\$3,177.43	\$146,551.43

Middle Years Equity (Years 5 - 9)

Middle Years Equity (Years 5 - 9)	12			\$14,439.73	\$882.48	\$15,322.21
				\$14,439.73	\$882.48	\$15,322.21

Programs for Students with Disabilities

New Integration Students - Level 1	15	7.0	5,475.00	\$38,325.00	\$0.00	\$38,325.00
New Integration Students - Level 2	15	6.0	12,661.00	\$75,966.00	\$0.00	\$75,966.00
New Integration Students - Level 3	15	2.0	19,987.00	\$39,974.00	\$0.00	\$39,974.00
				\$154,265.00	\$0.00	\$154,265.00

Student Family Occupation

Student Family Occupation	11			\$76,068.52	\$4,426.03	\$80,494.55
				\$76,068.52	\$4,426.03	\$80,494.55

School Infrastructure

Contract Cleaning - Normal Use	28	1,715	21.55	\$0.00	\$36,958.25	\$36,958.25
Contract Cleaning - Low Use	28	137	4.62	\$0.00	\$632.94	\$632.94
Grounds Allowance	31	20,284		\$0.00	\$3,488.85	\$3,488.85
Utilities	34			\$0.00	\$25,777.16	\$25,777.16
Maintenance and Minor Works Funding	35			\$0.00	\$12,841.00	\$12,841.00
Essential Services / Annual Contracts	36			\$0.00	\$1,664.80	\$1,664.80
WorkCover	37			\$2,515.73	\$0.00	\$2,515.73
				\$2,515.73	\$81,363.00	\$83,878.73

Targeted Initiatives

Primary Welfare	50			\$58,636.00	\$0.00	\$58,636.00
				\$58,636.00	\$0.00	\$58,636.00

TOTAL STUDENT RESOURCE PACKAGE**\$2,085,021.66****Implementation Funding**

Implementation Adjustment	(statement)					\$1,800.74
Wages Translation Differential	(statement)					\$40,225.60
Arrears						\$5,829.99
						\$47,856.33

TOTAL SCHOOL FUNDING**\$2,132,877.99**