

**Department of Education and Early Childhood Development
Student Resource Package - Budget Report**

Host School	Lalor West Primary School (015074)	Budget Version	15/06/2009 5:05 PM
Budget Type	2009 REVISED		

Primary Students	Prep	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Ungraded	Total
	52.0	35.0	37.0	32.0	37.0	43.0	45.0	0.0	281.0

Total Student Based Funding	
Core Student Learning Allocation	\$1,545,873.74
Equity Funding	\$396,633.19
Total School Based Funding	\$83,878.73
Total Targeted Initiatives	\$58,636.00
TOTAL STUDENT RESOURCE PACKAGE	\$2,085,021.66
Implementation Adjustment	\$1,800.74
Wages Translation Differential	\$40,225.60
Arrears	\$5,829.99
TOTAL SCHOOL FUNDING	\$2,132,877.99

Notional Cash Allocation	\$188,282.50
Notional Credit Allocation	\$1,944,595.50

Principal Classification Budget

Total School Funding	2,131,992.01
Superannuation	-178,668.85
WorkCover	-2,515.73
Principal Classification Budget	1,950,807.43

Principal Classification Entitlement

Range: 1,280,321.00 - 2,987,417.00 Principal Band 3

The Principal Classification Budget is calculated by adjusting the Student Resource Package to exclude:

- Workcover Premium
- Superannuation charge
- School-specific cluster-type arrangements.

Department of Education and Early Childhood Development
Student Resource Package - Budget Report

Host School	Lalor West Primary School (015074)		
Budget Type	2009 REVISED	Budget Version	1 (created 15/06/2009 5:05 PM)

School	Lalor West Primary School	SFO Index	0.6939
Type	Primary	Location Index	0.00

Primary Students	Prep	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Ungraded	Total
	52.0	35.0	37.0	32.0	37.0	43.0	45.0	0.0	281.0

	Ref	Students	Rate	Credit	Cash	Total
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Core Student Learning Allocation

Years Prep - 1 Students	1	87.0	\$5,714.00	\$466,233.00	\$30,885.00	\$497,118.00
Years 2 Students	1	37.0	\$5,306.00	\$184,112.00	\$12,210.00	\$196,322.00
Years 3 - 6 Students	1	157.0	\$4,864.00	\$716,234.00	\$47,414.00	\$763,648.00
Enrolment Linked Base	2			\$38,178.00	\$2,463.00	\$40,641.00
IT Grant for Computers	9			\$0.00	\$5,461.56	\$5,461.56
Language Support Program	10			\$42,683.19	\$0.00	\$42,683.19
				\$1,447,440.19	\$98,433.56	\$1,545,873.74

Equity Funding

English as a Second Language	26			\$143,374.00	\$3,177.43	\$146,551.43
Middle Years Equity (Years 5 - 9)	12			\$14,439.73	\$882.48	\$15,322.21
Programs for Students with Disabilities	15			\$154,265.00	\$0.00	\$154,265.00
Student Family Occupation	11			\$76,068.52	\$4,426.03	\$80,494.55
				\$388,147.24	\$8,485.94	\$396,633.19

School Based Funding

School Infrastructure				\$2,515.73	\$81,363.00	\$83,878.73
				\$2,515.73	\$81,363.00	\$83,878.73

Targeted Initiatives

Primary Welfare	50			\$58,636.00	\$0.00	\$58,636.00
				\$58,636.00	\$0.00	\$58,636.00

TOTAL STUDENT RESOURCE PACKAGE						\$2,085,021.66
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Implementation Funding

Implementation Adjustment	(statement)	\$1,800.74
Wages Translation Differential	(statement)	\$40,225.60
Arrears		\$5,829.99
		\$47,856.33

TOTAL SCHOOL FUNDING		\$2,132,877.99
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